

BRIEF NOTE ON DEPARTMENTAL ACTIVITIES
FOR THE YEAR 2009-10 & 2010-11

ZILLA PRAJA PARISHAD, ANANTAPUR.

I. TWELTH FINANCE COMMISSION GRANT: (Drinking Water)

2009-10

- ❖ During the 2009-10, **58** works with an Est. cost of **Rs. 1517.38 Laksh** were taken up under TWELTH FINANCE COMMISSION GRANT. So far **Rs.1517.38** Lakhs were released by the Central Government and an amount of **Rs. 1417.38 Lakhs** incurred on CPWS schemes and an amount of Rs. 482.00 lakhs is available as balance under sanitation programme. Out of which an amount of **Rs. 257.40** lakhs is proposed and permitted for construction of school toilets and remaining amount of Rs. 224.60 lakhs is set apart for drinking water.

II. STATE FINANCE COMMISSION GRANT : (Works)

2009-10:

- ❖ During the 2009-10, 15 works with an Est. cost of Rs. 50.00 Laksh were taken up under STATE FINANCE COMMISSION GRANT So far Rs.49.115 Lakhs were released by the State Government. 14 works were completed with expenditure of Rs.48.50 Lakhs under the above Programme.

2010-11:

- ❖ The Govt. have been released an amount of Rs. 2455800 during the 2010-11

III. BACKWARD REGION GRANT FUND :

- ❖ During the 2009-10, 9575 works with an estimate cost of Rs.4693.08 lakhs (4672 Spillover works for the year 2008-09 with an estimate cost of Rs.1529.00 lakhs and 4903 works with an estimate cost of Rs.3164.08 lakhs) were taken up under BRGF (ZPP, MPP and GP Sectors). So far Rs.3169.16 Lakhs were released by the central Government and Rs.551.74 lakhs is available as opening balance. 8199 works were completed with expenditure of Rs. 3072.70 Lakhs and 305 works are in progress and remaining balance of 1071 works are yet to be started under the above Programme.

2010-11

- ❖ During the 2010-11, **4609 works** with an estimate cost of **Rs.6748.33** lakhs (1492 Spillover works of the year 2009-10) with an estimate cost of **Rs.1905.83** lakhs and **3117** works with an estimate cost of **Rs.4842.50** lakhs) were taken up under BRGF (ZPP, MPP and GP Sectors). **1189** works are completed and **1587** works are under progress as on 27/9/2010 an amount of Rs. 2318.34 lakhs has been utilized.

IV. ZILLA PRAJA PARISHAD GENERAL FUNDS:(Works)

2009-10

- ❖ During the 2009-10, **48** works with an Est. cost of **Rs. 100.15 Lakhs** were taken up under ZPP General Funds.

2010-11

- ❖ During the 2010-11, **14** works with an Est. cost of **Rs. 34.35 Laksh** were taken up under ZPP General Funds.


Chief Executive Officer,
Zilla Praja Parishad,
ANANTAPUR.

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